

NYS ILC REVENUE CHART

Trend Analysis for ACCES-VR Contract Periods 2012-2013 and 2011-2012

| Center | Contract Period October 1, 2012 - September 30, 2013 | | | | Contract Period October 1, 2011 - September 30, 2012 | | | | % Diff | % Diff |
|---|--|-----------------|-----------------|-----------------------------------|---|-----------------|-----------------|-----------------------------------|-----------------------------|-----------------------------|
| | ACCES-VR Funds Expended State and Title VII Part B | Other Revenue * | Total Funding * | Oth Rev as % of Oth Rev Statewide | ACCES-VR Funds Expended State, Title VII Part B, ARRA | Other Revenue * | Total Funding * | Oth Rev as % of Oth Rev Statewide | 12-13 & 11-12 Other Revenue | 12-13 & 11-12 Total Funding |
| 1 Access to Independence of Cortland County | \$296,590 | \$877,281 | \$1,173,871 | 0.67% | \$296,592 | \$843,801 | \$1,140,393 | 0.67% | 3.97% | 2.94% |
| 2 AIM Independent Living Center | \$271,590 | \$3,852,188 | \$4,123,778 | 2.94% | \$271,590 | \$3,757,461 | \$4,029,051 | 2.97% | 2.52% | 2.35% |
| 3 ARISE | \$424,243 | \$13,077,589 | \$13,501,832 | 9.99% | \$382,548 | \$12,894,144 | \$13,276,692 | 10.21% | 1.42% | 1.70% |
| 4 Bronx Independent Living Services | \$348,453 | \$372,502 | \$720,955 | 0.28% | \$348,454 | \$373,919 | \$722,373 | 0.30% | -0.38% | -0.20% |
| 5 Brooklyn Center for Independence of the Disabled | \$545,210 | \$320,998 | \$866,208 | 0.25% | \$545,210 | \$260,241 | \$805,451 | 0.21% | 23.35% | 7.54% |
| 6 Capital District Center for Independence | \$334,338 | \$488,023 | \$822,361 | 0.37% | \$316,416 | \$537,533 | \$853,949 | 0.43% | -9.21% | -3.70% |
| 7 Catskill Center for Independence | \$296,471 | \$401,705 | \$698,176 | 0.31% | \$293,981 | \$379,448 | \$673,429 | 0.30% | 5.87% | 3.67% |
| 8 Center for Disability Rights | \$64,232 | \$18,134,582 | \$18,198,814 | 13.86% | \$25,000 | \$17,383,601 | \$17,408,601 | 13.76% | 4.32% | 4.54% |
| 9 Center for Independence of the Disabled in New York-Manhattan | \$462,783 | \$1,821,543 | \$2,284,326 | 1.39% | \$442,039 | \$1,532,689 | \$1,974,728 | 1.21% | 18.85% | 15.68% |
| 10 Center for Independence of the Disabled in New York-Queens subsidiary ** | \$479,263 | \$0 | \$479,263 | 0.00% | \$479,264 | \$0 | \$479,264 | 0.00% | 0.00% | 0.00% |
| 11 Directions in Independent Living | \$285,234 | \$177,825 | \$463,059 | 0.14% | \$278,232 | \$134,923 | \$413,155 | 0.11% | 31.80% | 12.08% |
| 12 Finger Lakes Independence Center | \$271,589 | \$1,759,643 | \$2,031,232 | 1.34% | \$271,590 | \$1,829,982 | \$2,101,572 | 1.45% | -3.84% | -3.35% |
| 13 Harlem Independent Living Center | \$180,877 | \$428,158 | \$609,035 | 0.33% | \$180,877 | \$408,805 | \$589,682 | 0.32% | 4.73% | 3.28% |
| 14 Independent Living Center of the Hudson Valley | \$296,589 | \$1,716,210 | \$2,012,799 | 1.31% | \$296,590 | \$1,529,339 | \$1,825,929 | 1.21% | 12.22% | 10.23% |
| 15 Independent Living of Genesee Region-WNYIL subsidiary ** | \$271,590 | \$0 | \$271,590 | 0.00% | \$271,590 | \$0 | \$271,590 | 0.00% | 0.00% | 0.00% |
| 16 Independent Living of Niagara County-WNYIL subsidiary ** | \$271,590 | \$0 | \$271,590 | 0.00% | \$271,590 | \$0 | \$271,590 | 0.00% | 0.00% | 0.00% |
| 17 Independent Living, Inc.-Middletown subsidiary ** | \$268,160 | \$0 | \$268,160 | 0.00% | \$251,229 | \$0 | \$251,229 | 0.00% | 0.00% | 0.00% |
| 18 Independent Living, Inc.-Newburgh | \$296,590 | \$13,978,052 | \$14,274,642 | 10.68% | \$296,526 | \$12,898,192 | \$13,194,718 | 10.21% | 8.37% | 8.18% |
| 19 Independent Living, Inc.-Sullivan subsidiary ** | \$254,122 | \$0 | \$254,122 | 0.00% | \$254,122 | \$0 | \$254,122 | 0.00% | 0.00% | 0.00% |
| 20 Long Island Center for Independent Living | \$284,615 | \$12,397,095 | \$12,681,710 | 9.47% | \$334,844 | \$14,079,550 | \$14,414,394 | 11.14% | -11.95% | -12.02% |
| 21 Massena Independent Living Center | \$271,590 | \$272,659 | \$544,249 | 0.21% | \$271,590 | \$228,632 | \$500,222 | 0.18% | 19.26% | 8.80% |
| 22 North Country Center for Independence | \$319,964 | \$59,713 | \$379,677 | 0.05% | \$271,590 | \$134,071 | \$405,661 | 0.11% | -55.46% | -6.41% |
| 23 Northern Regional Center for Independent Living | \$271,589 | \$1,331,903 | \$1,603,492 | 1.02% | \$271,592 | \$961,895 | \$1,233,487 | 0.76% | 38.47% | 30.00% |
| 24 Options for Independence | \$271,590 | \$327,976 | \$599,566 | 0.25% | \$271,591 | \$311,130 | \$582,721 | 0.25% | 5.41% | 2.89% |
| 25 Putnam Independent Living Services-WILC subsidiary ** | \$254,123 | \$0 | \$254,123 | 0.00% | \$254,121 | \$0 | \$254,121 | 0.00% | 0.00% | 0.00% |
| 26 Regional Center for Independent Living | \$420,727 | \$537,963 | \$958,690 | 0.41% | \$420,727 | \$513,733 | \$934,460 | 0.41% | 4.72% | 2.59% |
| 27 Resource Center for Accessible Living | \$369,653 | \$818,201 | \$1,187,854 | 0.63% | \$369,614 | \$684,815 | \$1,054,429 | 0.54% | 19.48% | 12.65% |

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|-------------------|--|---|--------------------|--------------------|--|--|--------------------|--------------------|--|--|--|
| | | ACCES-VR Funds Expended State and Title VII Part B | Other Revenue * | Total Funding * | Oth Rev as % of Oth Rev Statewide | ACCES-VR Funds Expended State, Title VII Part B, ARRA | Other Revenue * | Total Funding * | Oth Rev as % of Oth Rev Statewide | | |
| 28 | Resource Center for Independent Living- Amsterdam subsidiary ** | \$271,590 | \$0 | \$271,590 | 0.00% | \$271,590 | \$0 | \$271,590 | 0.00% | 0.00% | 0.00% |
| 29 | Resource Center for Independent Living- Herkimer subsidiary ** | \$189,600 | \$0 | \$189,600 | 0.00% | \$254,122 | \$0 | \$254,122 | 0.00% | 0.00% | -25.39% |
| 30 | Resource Center for Independent Living- Utica | \$481,212 | \$26,123,908 | \$26,605,120 | 19.96% | \$483,560 | \$24,951,183 | \$25,434,743 | 19.75% | 4.70% | 4.60% |
| 31 | Rockland Independent Living Center | \$271,182 | \$7,587,566 | \$7,858,748 | 5.80% | \$271,590 | \$7,478,285 | \$7,749,875 | 5.92% | 1.46% | 1.40% |
| 32 | Southern Adirondack Independent Living Center | \$271,590 | \$1,087,222 | \$1,358,812 | 0.83% | \$263,749 | \$946,895 | \$1,210,644 | 0.75% | 14.82% | 12.24% |
| 33 | Southern Tier Independence Center | \$419,455 | \$7,923,515 | \$8,342,970 | 6.06% | \$419,494 | \$7,644,293 | \$8,063,787 | 6.05% | 3.65% | 3.46% |
| 34 | Southwestern Independent Living Center | \$312,798 | \$78,267 | \$391,065 | 0.06% | \$312,798 | \$112,068 | \$424,866 | 0.09% | -30.16% | -7.96% |
| 35 | Staten Island Center for Independent Living | \$354,662 | \$34,160 | \$388,822 | 0.03% | \$354,666 | \$44,095 | \$398,761 | 0.03% | -22.53% | -2.49% |
| 36 | Suffolk Independent Living Organization | \$447,757 | \$793,755 | \$1,241,512 | 0.61% | \$447,758 | \$939,611 | \$1,387,369 | 0.74% | -15.52% | -10.51% |
| 37 | Taconic Resources for Independence | \$300,085 | \$977,272 | \$1,277,357 | 0.75% | \$296,224 | \$650,859 | \$947,083 | 0.52% | 50.15% | 34.87% |
| 38 | Westchester Disabled on the Move | \$374,102 | \$190,736 | \$564,838 | 0.15% | \$374,100 | \$121,145 | \$495,245 | 0.10% | 57.44% | 14.05% |
| 39 | Westchester Independent Living Center (WILC) | \$321,224 | \$2,135,393 | \$2,456,617 | 1.63% | \$321,215 | \$2,086,969 | \$2,408,184 | 1.65% | 2.32% | 2.01% |
| 40 | Western New York Independent Living (WNYIL) | \$335,987 | \$10,765,526 | \$11,101,513 | 8.23% | \$335,987 | \$9,692,234 | \$10,028,221 | 7.67% | 11.07% | 10.70% |
| TOTAL - Statewide | | \$12,734,609 | \$130,849,129 | \$143,583,738 | 100.00% | \$12,645,962 | \$126,345,541 | \$138,991,503 | 100.00% | 3.56% | 3.30% |

* Note: 1. Includes Federal Title 7, Part C funds.

2. Based on ILC fiscal year that may not coincide with ACCES-VR contract year.

3. Presentations used in ILC annual certified financial statements are not consistent across ILCs.

4. Length of ILC fiscal year may vary due to formal change in designated start and end dates of fiscal year.

**The ILC is a NYS funded subsidiary of another ILC, and its revenue other than ACCES-VR is unknown. For Other Revenue, see host center indicated.